

**Town of Oakland, Douglas County  
Proposed 2017 Budget**

**NOTICE IS HEREBY GIVEN THAT** on Wednesday, November 9, 2016, at 7 p.m., a Public Hearing on the 2017 Proposed Budget for the Town of Oakland will be held at the Oakland Town Hall. The proposed budget detail is available for inspection at the town hall. Please call the town clerk, Laurie Dolsen, at 715-399-0339 to review. It is also available on the town's website at [www.townofOakland.net](http://www.townofOakland.net). The following is a summary of the proposed budget.

**NOTICE IS ALSO HEREBY GIVEN THAT** following the Public Hearing as noted above, a **Special Town Meeting** will be held pursuant to Sec 60.12(1) to approve the total 2017 highway expenditures and proposed tax levy. The monthly town board meeting will follow.

**Revenues:**

	2015 Budget Actual	2016 Year End (Estimate)	2017 Proposed Budget	Percent Change From 2016
Taxes Collected/Town Levy	231,580	232,483	233,834	0.6%
Special Assessments	0	0	0	0%
Intergovernmental Revenues	290,622	288,885	283,012	-2.0%
Licenses and Permits	3,195	1,038	950	-8.5%
Fines, Forfeitures and Penalties	0	0	0	0%
Public Charges for Services, Garbage, Misc.	100,970	108,283	112,700	4.1%
Intergovernmental Charges	0	0	0	0%
Miscellaneous Revenue	24,534	2,543	1,900	-25.3%
Other Financing Sources (Transfers from Funds)	0	0	0	nm
<b>Total Revenues</b>	<b>650,901</b>	<b>633,232</b>	<b>632,396</b>	<b>-0.1%</b>

**Expenditures:**

	2015 Budget Actual	2016 Year End (Estimate)	2017 Proposed Budget	Percent Change from 2016
General Government	112,851	100,024	105,345	5.3%
Public Safety	44,049	32,000	35,186	10.0%
Public Works	431,386	424,000	442,460	4.4%
Health and Human Services	0	0	0	0%
Culture, Recreation and Education	0	0	0	0%
Conservation and Development	1,046	1,500	5,375	258.3%
Capital Outlay	82,760	75,708	44,030	-41.8%
Debt Service	0	0	0	0%
Other Financing Uses (Transfers to Funds)	\$0	\$0	\$0	nm
<b>Total Expenditures</b>	<b>\$672,092</b>	<b>\$633,232</b>	<b>\$632,396</b>	<b>-0.1%</b>

Town has no loans or mortgages at 2016 year end.

**Fund Balances Year End**

	2015	2016 Est.	2017 Est.
Road & General	\$243,749	\$172,102	\$215,000
Bridge Replacement	\$146,973	\$146,973	\$146,973
Building Replacement	\$145,385	\$145,385	\$0
Equipment Replacement	\$67,436	\$67,436	\$67,436
Fire Department Replacement	\$42,121	\$43,121	\$45,000
ATC Account	\$0	\$36,209	\$72,418
<b>Total</b>	<b>\$645,664</b>	<b>\$611,226</b>	<b>\$546,827</b>