

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of OAKLAND

Notice is hereby given that the Town of Oakland, Douglas County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on December 29th at 6:00pm at the Oakland Town Hall, 6152 S County Rd K, South Range, WI. Immediately following the public hearing. Proposed budget in detail is available for inspection on the town's website at www.townofoakland.net and at the clerk's office by appointment. The following is a summary of the proposed budget.

	2025	2026	% Change
Revenues			
Taxes	\$1,963,675.71	\$2,041,163.08	3.9%
Town Levy	\$452,984.00	\$453,218.00	0.1%
Special Assessments			
Intergovernmental Revenues	\$382,983.00	\$367,359.08	-4.1%
Licenses & Permits	\$1,230.00	\$1,380.00	12.2%
Fines, Forfeitures & Penalties	\$0.00	\$0.00	0.0%
Public Charges for Services	\$261,008.00	\$227,933.84	-12.7%
Public Safety Revenue		\$4,500.00	
Intergovernmental Charges			
Miscellaneous Revenue	\$1,000.00	\$1,000.00	0.0%
Transportation Revenue		\$215,935.50	
Total Revenues	\$2,609,896.71	\$2,859,271.50	8.7%
Town Mill Rate	0.020928141	0.013020086	0.007908055
Town Mill Rate (Tax per \$1,000)	\$20.93	\$13.02	-39.7%

Expenditures			
General Government	\$1,422,113.05	\$1,985,252.39	39.6%
Public Safety	\$58,600.00	\$73,000.00	24.6%
Public Works	\$223,498.00	\$364,178.12	62.9%
Health & Human Services	\$134,650.00	\$231,933.84	72.2%
Culture, Recreation & Education	\$1,000.00	\$200.00	
Conservation & Development	\$6,600.00	\$6,600.00	0.0%
Capital Outlay	\$188,434.00	\$198,541.00	5.4%
Debt Service			0.0%
Other Financing Uses			0.0%
Total Expenditures	\$2,034,895.05	\$2,859,705.35	40.5%

All Governmental & Proprietary Funds	Total Revenues	Total Expenditures	Fund Balance Nov 30	Property Tax Contribution
General (Intergovernmental) Fund	\$1,509,785.60	\$1,470,069.80	\$39,715.80	\$1,285,698.24
License & Permit Fund	\$1,593.00	\$201.00	\$1,392.00	
Transportation Fund	\$220,917.19	\$236,906.31	-\$15,989.12	
Public Safety Fund	\$10,880.08	\$42,871.93	-\$31,991.85	
Public Services Fund	\$129,100.11	\$147,519.12	-\$18,419.01	

Loan Purpose	Building	25 Grader	Old Grader	Mack Truck
Outstanding	\$557,045.66	\$329,500.00	\$0	

Posted this ____ date of _____, 2025
 By: _____, Clerk, Town of Oakland